

ENPLANED / DEPLANED PASSENGERS* (revenue and non-revenue)
Aéroports de Montréal
AUGUST 2018

	TOTAL (revenue and non-revenue)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	1 419 111	1 347 885	1 261 495	1 216 277	5.3%	6.8%	3.7%
February	1 338 396	1 262 251	1 225 165	1 146 488	6.0%	3.0%	6.9%
March	1 630 558	1 490 017	1 370 273	1 317 448	9.4%	8.7%	4.0%
1st Quarter	4 388 065	4 100 153	3 856 933	3 680 213	7.0%	6.3%	4.8%
April	1 484 195	1 449 425	1 238 688	1 218 201	2.4%	17.0%	1.7%
May	1 517 898	1 410 416	1 313 153	1 236 588	7.6%	7.4%	6.2%
June	1 762 652	1 601 821	1 448 270	1 362 287	10.0%	10.6%	6.3%
2nd Quarter	4 764 745	4 461 662	4 000 111	3 817 076	6.8%	11.5%	4.8%
July	2 035 535	1 912 224	1 718 288	1 550 819	6.4%	11.3%	10.8%
August	2 084 049	1 970 201	1 771 501	1 604 271	5.8%	11.2%	10.4%
September		1 591 722	1 470 957	1 327 826		8.2%	10.8%
3rd Quarter		5 474 147	4 960 746	4 482 916		10.3%	10.7%
October		1 490 418	1 364 654	1 274 650		9.2%	7.1%
November		1 236 559	1 128 424	1 060 877		9.6%	6.4%
December		1 402 214	1 278 199	1 201 650		9.7%	6.4%
4th Quarter		4 129 191	3 771 277	3 537 177		9.5%	6.6%
Total	13 272 394	18 165 153	16 589 067	15 517 382	-26.9%	9.5%	6.9%
YTD	13 272 394	12 444 240	11 346 833	10 652 379	6.7%	9.7%	6.5%

	DOMESTIC (revenue and non-revenue)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	474 660	460 902	425 905	408 046	3.0%	8.2%	4.4%
February	466 183	448 400	437 453	406 962	4.0%	2.5%	7.5%
March	536 832	517 283	484 275	454 819	3.8%	6.8%	6.5%
1st Quarter	1 477 675	1 426 585	1 347 633	1 269 827	3.6%	5.9%	6.1%
April	537 088	531 672	473 425	466 987	1.0%	12.3%	1.4%
May	612 911	582 124	554 318	502 503	5.3%	5.0%	10.3%
June	670 668	635 183	589 769	533 816	5.6%	7.7%	10.5%
2nd Quarter	1 820 667	1 748 979	1 617 512	1 503 306	4.1%	8.1%	7.6%
July	736 783	702 259	639 489	565 426	4.9%	9.8%	13.1%
August	757 702	738 794	672 713	595 027	2.6%	9.8%	13.1%
September		630 851	592 683	517 332		6.4%	14.6%
3rd Quarter		2 071 904	1 904 885	1 677 785		8.8%	13.5%
October		621 231	578 170	521 702		7.4%	10.8%
November		523 705	491 020	450 379		6.7%	9.0%
December		527 278	492 471	451 945		7.1%	9.0%
4th Quarter		1 672 214	1 561 661	1 424 026		7.1%	9.7%
Total	4 792 827	6 919 682	6 431 691	5 874 944	-30.7%	7.6%	9.5%
YTD	4 792 827	4 616 617	4 277 347	3 933 586	3.8%	7.9%	8.7%

* The enplaned / deplaned passengers include revenue and non-revenue passengers.
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ENPLANED / DEPLANED PASSENGERS* (revenue and non-revenue)
Aéroports de Montréal
AUGUST 2018

	INTERNATIONAL (revenue and non-revenue)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	622 831	579 389	536 014	522 079	7.5%	8.1%	2.7%
February	550 766	520 929	491 779	459 312	5.7%	5.9%	7.1%
March	673 094	600 474	522 511	523 636	12.1%	14.9%	-0.2%
1st Quarter	1 846 691	1 700 792	1 550 304	1 505 027	8.6%	9.7%	3.0%
April	578 563	565 765	450 324	439 573	2.3%	25.6%	2.4%
May	549 473	510 069	453 696	438 131	7.7%	12.4%	3.6%
June	710 505	630 214	536 678	520 345	12.7%	17.4%	3.1%
2nd Quarter	1 838 541	1 706 048	1 440 698	1 398 049	7.8%	18.4%	3.1%
July	885 479	815 708	715 208	637 825	8.6%	14.1%	12.1%
August	908 528	830 964	732 153	656 257	9.3%	13.5%	11.6%
September		637 725	564 900	523 296		12.9%	8.0%
3rd Quarter		2 284 397	2 012 261	1 817 378		13.5%	10.7%
October		515 303	458 691	429 834		12.3%	6.7%
November		391 122	346 548	334 888		12.9%	3.5%
December		540 286	480 358	448 114		12.5%	7.2%
4th Quarter		1 446 711	1 285 597	1 212 836		12.5%	6.0%
Total	5 479 239	7 137 948	6 288 860	5 933 290	-23.2%	13.5%	6.0%
YTD	5 479 239	5 053 512	4 438 363	4 197 158	8.4%	13.9%	5.7%

	TRANSBORDER (revenue and non-revenue)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	321 620	307 594	299 576	286 152	4.6%	2.7%	4.7%
February	321 447	292 922	295 933	280 214	9.7%	-1.0%	5.6%
March	420 632	372 260	363 487	338 993	13.0%	2.4%	7.2%
1st Quarter	1 063 699	972 776	958 996	905 359	9.3%	1.4%	5.9%
April	368 544	351 988	314 939	311 641	4.7%	11.8%	1.1%
May	355 514	318 223	305 139	295 954	11.7%	4.3%	3.1%
June	381 479	336 424	321 823	308 126	13.4%	4.5%	4.4%
2nd Quarter	1 105 537	1 006 635	941 901	915 721	9.8%	6.9%	2.9%
July	413 273	394 257	363 591	347 568	4.8%	8.4%	4.6%
August	417 819	400 443	366 635	352 987	4.3%	9.2%	3.9%
September		323 146	313 374	287 198		3.1%	9.1%
3rd Quarter		1 117 846	1 043 600	987 753		7.1%	5.7%
October		353 884	327 793	323 114		8.0%	1.4%
November		321 732	290 856	275 610		10.6%	5.5%
December		334 650	305 370	301 591		9.6%	1.3%
4th Quarter		1 010 266	924 019	900 315		9.3%	2.6%
Total	3 000 328	4 107 523	3 868 516	3 709 148	-27.0%	6.2%	4.3%
YTD	3 000 328	2 774 111	2 631 123	2 521 635	8.2%	5.4%	4.3%

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AIRCRAFT MOVEMENTS
Aéroports de Montréal (YUL & YMX)
AUGUST 2018

	TOTAL (YUL & YMX)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	19 253	18 814	18 603	18 006	2.3%	1.1%	3.3%
February	18 929	17 662	17 846	16 781	7.2%	-1.0%	6.3%
March	22 371	20 527	19 791	19 279	9.0%	3.7%	2.7%
1st Quarter	60 553	57 003	56 240	54 066	6.2%	1.4%	4.0%
April	20 631	19 731	18 655	18 596	4.6%	5.8%	0.3%
May	22 705	21 139	20 123	19 379	7.4%	5.0%	3.8%
June	23 599	22 653	21 245	20 610	4.2%	6.6%	3.1%
2nd Quarter	66 935	63 523	60 023	58 585	5.4%	5.8%	2.5%
July	24 791	24 001	21 565	21 837	3.3%	11.3%	-1.2%
August	25 117	24 434	21 994	21 583	2.8%	11.1%	1.9%
September		22 921	21 199	20 389		8.1%	4.0%
3rd Quarter		71 356	64 758	63 809		10.2%	1.5%
October		22 211	20 332	20 000		9.2%	1.7%
November		20 140	18 712	17 838		7.6%	4.9%
December		20 122	18 458	18 350		9.0%	0.6%
4th Quarter		62 473	57 502	56 188		8.6%	2.3%
Total	177 396	254 355	238 523	232 648	-30.3%	6.6%	2.5%
YTD	177 396	168 961	159 822	156 071	5.0%	5.7%	2.4%

	DOMESTIC (YUL & YMX)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	10 521	10 284	9 929	9 699	2.3%	3.6%	2.4%
February	10 481	9 679	9 521	9 032	8.3%	1.7%	5.4%
March	12 551	11 270	10 690	10 481	11.4%	5.4%	2.0%
1st Quarter	33 553	31 233	30 140	29 212	7.4%	3.6%	3.2%
April	11 670	11 009	10 568	10 252	6.0%	4.2%	3.1%
May	13 614	12 709	11 882	11 259	7.1%	7.0%	5.5%
June	13 375	13 247	12 008	11 931	1.0%	10.3%	0.6%
2nd Quarter	38 659	36 965	34 458	33 442	4.6%	7.3%	3.0%
July	14 050	13 739	12 020	12 547	2.3%	14.3%	-4.2%
August	14 278	14 150	12 402	12 338	0.9%	14.1%	0.5%
September		13 736	12 331	11 912		11.4%	3.5%
3rd Quarter		41 625	36 753	36 797		13.3%	-0.1%
October		13 257	11 755	11 742		12.8%	0.1%
November		12 156	11 168	10 434		8.8%	7.0%
December		11 240	10 277	10 112		9.4%	1.6%
4th Quarter		36 653	33 200	32 288		10.4%	2.8%
Total	100 540	146 476	134 551	131 739	-31.4%	8.9%	2.1%
YTD	100 540	96 087	89 020	87 539	4.6%	7.9%	1.7%

AIRCRAFT MOVEMENTS
Aéroports de Montréal (YUL & YMX)
AUGUST 2018

	INTERNATIONAL (YUL & YMX)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	3 289	3 133	3 099	2 841	5.0%	1.1%	9.1%
February	2 999	2 853	2 868	2 565	5.1%	-0.5%	11.8%
March	3 452	3 230	2 941	2 809	6.9%	9.8%	4.7%
1st Quarter	9 740	9 216	8 908	8 215	5.7%	3.5%	8.4%
April	2 934	2 884	2 353	2 356	1.7%	22.6%	-0.1%
May	2 758	2 537	2 354	2 153	8.7%	7.8%	9.3%
June	3 417	3 136	2 727	2 463	9.0%	15.0%	10.7%
2nd Quarter	9 109	8 557	7 434	6 972	6.5%	15.1%	6.6%
July	3 962	3 715	3 252	2 866	6.6%	14.2%	13.5%
August	3 941	3 680	3 231	2 877	7.1%	13.9%	12.3%
September		3 001	2 699	2 368		11.2%	14.0%
3rd Quarter		10 396	9 182	8 111		13.2%	13.2%
October		2 596	2 296	2 060		13.1%	11.5%
November		2 172	1 949	1 838		11.4%	6.0%
December		2 877	2 608	2 477		10.3%	5.3%
4th Quarter		7 645	6 853	6 375		11.6%	7.5%
Total	26 752	35 814	32 377	29 673	-25.3%	10.6%	9.1%
YTD	26 752	25 168	22 825	20 930	6.3%	10.3%	9.1%

	TRANSBORDER (YUL & YMX)				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	5 443	5 397	5 575	5 466	0.9%	-3.2%	2.0%
February	5 449	5 130	5 457	5 184	6.2%	-6.0%	5.3%
March	6 368	6 027	6 160	5 989	5.7%	-2.2%	2.9%
1st Quarter	17 260	16 554	17 192	16 639	4.3%	-3.7%	3.3%
April	6 027	5 838	5 734	5 988	3.2%	1.8%	-4.2%
May	6 333	5 893	5 887	5 967	7.5%	0.1%	-1.3%
June	6 807	6 270	6 510	6 216	8.6%	-3.7%	4.7%
2nd Quarter	19 167	18 001	18 131	18 171	6.5%	-0.7%	-0.2%
July	6 779	6 547	6 293	6 424	3.5%	4.0%	-2.0%
August	6 898	6 604	6 361	6 368	4.5%	3.8%	-0.1%
September		6 184	6 169	6 109		0.2%	1.0%
3rd Quarter		19 335	18 823	18 901		2.7%	-0.4%
October		6 358	6 281	6 198		1.2%	1.3%
November		5 812	5 595	5 566		3.9%	0.5%
December		6 005	5 573	5 761		7.8%	-3.3%
4th Quarter		18 175	17 449	17 525		4.2%	-0.4%
Total	50 104	72 065	71 595	71 236	-30.5%	0.7%	0.5%
YTD	50 104	47 706	47 977	47 602	5.0%	-0.6%	0.8%

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AIRCRAFT MOVEMENTS
Montréal-Trudeau (YUL)
AUGUST 2018

	TOTAL - YUL				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	18 053	17 854	17 720	17 088	1.1%	0.8%	3.7%
February	17 513	16 529	16 977	15 946	6.0%	-2.6%	6.5%
March	20 357	19 126	18 791	18 257	6.4%	1.8%	2.9%
1st Quarter	55 923	53 509	53 488	51 291	4.5%	0.0%	4.3%
April	19 046	18 467	17 615	17 573	3.1%	4.8%	0.2%
May	20 316	19 235	18 974	18 182	5.6%	1.4%	4.4%
June	21 329	20 806	20 009	19 301	2.5%	4.0%	3.7%
2nd Quarter	60 691	58 508	56 598	55 056	3.7%	3.4%	2.8%
July	22 313	22 086	20 549	20 340	1.0%	7.5%	1.0%
August	22 657	22 277	20 796	20 343	1.7%	7.1%	2.2%
September		20 699	19 815	19 070		4.5%	3.9%
3rd Quarter		65 062	61 160	59 753		6.4%	2.4%
October		20 067	19 173	18 745		4.7%	2.3%
November		18 342	17 433	16 836		5.2%	3.5%
December		18 766	17 351	17 447		8.2%	-0.6%
4th Quarter		57 175	53 957	53 028		6.0%	1.8%
Total	161 584	234 254	225 203	219 128	-31.0%	4.0%	2.8%
YTD	161 584	156 380	151 431	147 030	3.3%	3.3%	3.0%

	DOMESTIC - YUL				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	9 536	9 518	9 246	9 012	0.2%	2.9%	2.6%
February	9 282	8 736	8 862	8 425	6.3%	-1.4%	5.2%
March	10 791	10 095	9 940	9 714	6.9%	1.6%	2.3%
1st Quarter	29 609	28 349	28 048	27 151	4.4%	1.1%	3.3%
April	10 285	9 941	9 764	9 483	3.5%	1.8%	3.0%
May	11 489	11 036	10 956	10 321	4.1%	0.7%	6.2%
June	11 405	11 644	11 025	10 895	-2.1%	5.6%	1.2%
2nd Quarter	33 179	32 621	31 745	30 699	1.7%	2.8%	3.4%
July	11 835	12 026	11 210	11 303	-1.6%	7.3%	-0.8%
August	12 099	12 216	11 435	11 320	-1.0%	6.8%	1.0%
September		11 728	11 156	10 830		5.1%	3.0%
3rd Quarter		35 970	33 801	33 453		6.4%	1.0%
October		11 327	10 805	10 704		4.8%	0.9%
November		10 586	10 107	9 622		4.7%	5.0%
December		10 140	9 415	9 471		7.7%	-0.6%
4th Quarter		32 053	30 327	29 797		5.7%	1.8%
Total	86 722	128 993	123 921	121 100	-32.8%	4.1%	2.3%
YTD	86 722	85 212	82 438	80 473	1.8%	3.4%	2.4%

AIRCRAFT MOVEMENTS
Montréal-Trudeau (YUL)
AUGUST 2018

	INTERNATIONAL - YUL				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	3 281	3 128	3 095	2 837	4.9%	1.1%	9.1%
February	2 991	2 845	2 862	2 557	5.1%	-0.6%	11.9%
March	3 443	3 222	2 928	2 803	6.9%	10.0%	4.5%
1st Quarter	9 715	9 195	8 885	8 197	5.7%	3.5%	8.4%
April	2 931	2 881	2 345	2 345	1.7%	22.9%	0.0%
May	2 747	2 520	2 350	2 137	9.0%	7.2%	10.0%
June	3 390	3 109	2 701	2 448	9.0%	15.1%	10.3%
2nd Quarter	9 068	8 510	7 396	6 930	6.6%	15.1%	6.7%
July	3 951	3 710	3 249	2 863	6.5%	14.2%	13.5%
August	3 930	3 672	3 230	2 875	7.0%	13.7%	12.3%
September		2 994	2 697	2 367		11.0%	13.9%
3rd Quarter		10 376	9 176	8 105		13.1%	13.2%
October		2 589	2 294	2 057		12.9%	11.5%
November		2 161	1 941	1 833		11.3%	5.9%
December		2 867	2 589	2 471		10.7%	4.8%
4th Quarter		7 617	6 824	6 361		11.6%	7.3%
Total	26 664	35 698	32 281	29 593	-25.3%	10.6%	9.1%
YTD	26 664	25 087	22 760	20 865	6.3%	10.2%	9.1%

	TRANSBORDER - YUL				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	5 236	5 208	5 379	5 239	0.5%	-3.2%	2.7%
February	5 240	4 948	5 253	4 964	5.9%	-5.8%	5.8%
March	6 123	5 809	5 923	5 740	5.4%	-1.9%	3.2%
1st Quarter	16 599	15 965	16 555	15 943	4.0%	-3.6%	3.8%
April	5 830	5 645	5 506	5 745	3.3%	2.5%	-4.2%
May	6 080	5 679	5 668	5 724	7.1%	0.2%	-1.0%
June	6 534	6 053	6 283	5 958	7.9%	-3.7%	5.5%
2nd Quarter	18 444	17 377	17 457	17 427	6.1%	-0.5%	0.2%
July	6 527	6 350	6 090	6 174	2.8%	4.3%	-1.4%
August	6 628	6 389	6 131	6 148	3.7%	4.2%	-0.3%
September		5 977	5 962	5 873		0.3%	1.5%
3rd Quarter		18 716	18 183	18 195		2.9%	-0.1%
October		6 151	6 074	5 984		1.3%	1.5%
November		5 595	5 385	5 381		3.9%	0.1%
December		5 759	5 347	5 505		7.7%	-2.9%
4th Quarter		17 505	16 806	16 870		4.2%	-0.4%
Total	48 198	69 563	69 001	68 435	-30.7%	0.8%	0.8%
YTD	48 198	46 081	46 233	45 692	4.6%	-0.3%	1.2%

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AIRCRAFT MOVEMENTS
Montréal-Mirabel (YMX)
AUGUST 2018

	TOTAL - YMX				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	1 200	960	883	918	25.0%	8.7%	-3.8%
February	1 416	1 133	869	835	25.0%	30.4%	4.1%
March	2 014	1 401	1 000	1 022	43.8%	40.1%	-2.2%
1st Quarter	4 630	3 494	2 752	2 775	32.5%	27.0%	-0.8%
April	1 585	1 264	1 040	1 023	25.4%	21.5%	1.7%
May	2 389	1 904	1 149	1 197	25.5%	65.7%	-4.0%
June	2 270	1 847	1 236	1 309	22.9%	49.4%	-5.6%
2nd Quarter	6 244	5 015	3 425	3 529	24.5%	46.4%	-2.9%
July	2 478	1 915	1 016	1 497	29.4%	88.5%	-32.1%
August	2 460	2 157	1 198	1 240	14.0%	80.1%	-3.4%
September		2 222	1 384	1 319		60.5%	4.9%
3rd Quarter		6 294	3 598	4 056		74.9%	-11.3%
October		2 144	1 159	1 255		85.0%	-7.6%
November		1 798	1 279	1 002		40.6%	27.6%
December		1 356	1 107	903		22.5%	22.6%
4th Quarter		5 298	3 545	3 160		49.4%	12.2%
Total	15 812	20 101	13 320	13 520	-21.3%	50.9%	-1.5%
YTD	15 812	12 581	8 391	9 041	25.7%	49.9%	-7.2%

	DOMESTIC - YMX				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	985	766	683	687	28.6%	12.2%	-0.6%
February	1 199	943	659	607	27.1%	43.1%	8.6%
March	1 760	1 175	750	767	49.8%	56.7%	-2.2%
1st Quarter	3 944	2 884	2 092	2 061	36.8%	37.9%	1.5%
April	1 385	1 068	804	769	29.7%	32.8%	4.6%
May	2 125	1 673	926	938	27.0%	80.7%	-1.3%
June	1 970	1 603	983	1 036	22.9%	63.1%	-5.1%
2nd Quarter	5 480	4 344	2 713	2 743	26.2%	60.1%	-1.1%
July	2 215	1 713	810	1 244	29.3%	111.5%	-34.9%
August	2 179	1 934	967	1 018	12.7%	100.0%	-5.0%
September		2 008	1 175	1 082		70.9%	8.6%
3rd Quarter		5 655	2 952	3 344		91.6%	-11.7%
October		1 930	950	1 038		103.2%	-8.5%
November		1 570	1 061	812		48.0%	30.7%
December		1 100	862	641		27.6%	34.5%
4th Quarter		4 600	2 873	2 491		60.1%	15.3%
Total	13 818	17 483	10 630	10 639	-21.0%	64.5%	-0.1%
YTD	13 818	10 875	6 582	7 066	27.1%	65.2%	-6.8%

AIRCRAFT MOVEMENTS
Montréal-Mirabel (YMX)
AUGUST 2018

	INTERNATIONAL - YMX				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	8	5	4	4	60.0%	25.0%	0.0%
February	8	8	6	8	0.0%	33.3%	-25.0%
March	9	8	13	6	12.5%	-38.5%	116.7%
1st Quarter	25	21	23	18	19.0%	-8.7%	27.8%
April	3	3	8	11	0.0%	-62.5%	-27.3%
May	11	17	4	16	-35.3%	325.0%	-75.0%
June	27	27	26	15	0.0%	3.8%	73.3%
2nd Quarter	41	47	38	42	-12.8%	23.7%	-9.5%
July	11	5	3	3	120.0%	66.7%	0.0%
August	11	8	1	2	37.5%	700.0%	-50.0%
September		7	2	1		250.0%	100.0%
3rd Quarter		20	6	6		233.3%	0.0%
October		7	2	3		250.0%	-33.3%
November		11	8	5		37.5%	60.0%
December		10	19	6		-47.4%	216.7%
4th Quarter		28	29	14		-3.4%	107.1%
Total	88	116	96	80	-24.1%	20.8%	20.0%
YTD	88	81	65	65	8.6%	24.6%	0.0%

	TRANSBORDER - YMX				Change		
	2018	2017	2016	2015	18-17	17-16	16-15
January	207	189	196	227	9.5%	-3.6%	-13.7%
February	209	182	204	220	14.8%	-10.8%	-7.3%
March	245	218	237	249	12.4%	-8.0%	-4.8%
1st Quarter	661	589	637	696	12.2%	-7.5%	-8.5%
April	197	193	228	243	2.1%	-15.4%	-6.2%
May	253	214	219	243	18.2%	-2.3%	-9.9%
June	273	217	227	258	25.8%	-4.4%	-12.0%
2nd Quarter	723	624	674	744	15.9%	-7.4%	-9.4%
July	252	197	203	250	27.9%	-3.0%	-18.8%
August	270	215	230	220	25.6%	-6.5%	4.5%
September		207	207	236		0.0%	-12.3%
3rd Quarter		619	640	706		-3.3%	-9.3%
October		207	207	214		0.0%	-3.3%
November		217	210	185		3.3%	13.5%
December		246	226	256		8.8%	-11.7%
4th Quarter		670	643	655		4.2%	-1.8%
Total	1 906	2 502	2 594	2 801	-23.8%	-3.5%	-7.4%
YTD	1 906	1 625	1 744	1 910	17.3%	-6.8%	-8.7%

Note : Information provided is preliminary and subject to change without notice.